

NORTH WALSHAM TOWN COUNCIL
29 November 2016

Minutes of the Meeting of the Town Council held on 29 November 2016

Chair: Cllr B Hester

Town Councillors Present:

Cllr A Canham	Cllr F Choudhury
Cllr P Edge	Cllr A Fryer
Cllr J Melville	Cllr R Murphy
Cllr R Sims	Cllr S Stuckey
Cllr D Turner	Cllr B West
Cllr E Wheeler	Cllr J Witte

District Councillors Present:

Cllr V Gay	Cllr N Lloyd
Cllr E Seward	

County Councillors Present:

Cllr E Seward	Cllr J Timewell
---------------	-----------------

Prior to the meeting, the Town Mayor confirmed that NNDC had received a valid request for an election. Polling day would be Thursday 19 January 2017. The formal Notice of Election will be published on 12 December 2016, with the nomination period running from that date until 4:00pm on 20 December. Polling will only be required if more than one candidate is nominated.

The meeting opened at 19:00.

Open to the Press and Members of the Public

1 ADMINISTRATIVE MATTERS

(a) Declarations of Interest

None were raised.

(b) Apologies for Absence

Apologies were received from Cllrs Bull and Seward.

(c) Minutes of Town Council meetings

As proposed by Cllr Sims and seconded by Cllr Witte, it was **RESOLVED** that the minutes of the special meeting held on 3 October 2016 be signed by the Town Mayor as a true record of that meeting.

As proposed by Cllr Choudhury and seconded by Cllr Murphy, it was **RESOLVED** that the minutes of the special meeting held on 11 October 2016 be signed by the Town Mayor as a true record of that meeting.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

As proposed by Cllr Canham and seconded by Cllr Murphy, it was **RESOLVED that the minutes of the meeting held on 25 October 2016 be signed by the Town Mayor as a true record of that meeting.**

As proposed by Cllr Choudhury and seconded by Cllr Edge, it was **RESOLVED that the minutes of the precept meeting held on 8 November 2016 be signed by the Town Mayor as a true record of that meeting.**

As proposed by Cllr Murphy and seconded by Cllr Melville, it was **RESOLVED that the minutes of the precept meeting held on 15 November 2016 be signed by the Town Mayor as a true record of that meeting.**

2 ADJOURNMENT OF MEETING TO ALLOW PUBLIC PARTICIPATION

As proposed by Cllr Murphy and seconded by Cllr Stuckey

The meeting was adjourned in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 to permit public participation and external reports.

(a) Crime report

No officers were able to present the report (see Annex A), and the Town Mayor asked that any questions be addressed through the Town Clerk. Members asked for a breakdown of which part of town the listed assaults and public order offences had occurred in. Cllr Melville would also raise through the Safer Neighbourhoods Action Panel meeting on 30 November 2016.

(b) Reports from District and County Councillors

Verbal reports from District Cllr Gay and County Cllr Timewell, and a written report from County Cllr Seward, can be found at Annex B.

(c) Public participation

With no members of the public present, as proposed by Cllr Choudhury and seconded by Cllr Stuckey, it was **RESOLVED that the meeting be reconvened.**

3 REPORTS FROM THE TOWN MAYOR AND DEPUTY MAYOR

Details of events and meetings attended by the Town Mayor and Deputy Mayor are at Annex C.

4 ITEMS REQUIRING DECISION

(a) Personnel & Grants Committee

As proposed by Cllr Hester and seconded by Cllr Turner, it was **RESOLVED**

That Cllr Sims be appointed to the Personnel & Grants Committee.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

(b) Representative to Regenerate North Walsham (RNW)

As proposed by Cllr Hester and seconded by Cllr Stuckey, it was **RESOLVED** by majority vote

That Cllr Edge be appointed as the Council's representative to RNW.

(c) Office hours over the Christmas period

As proposed by Cllr West and seconded by Cllr Fryer, it was **RESOLVED**

That the office would be closed on 28 to 30 December 2016, reopening on Tuesday 3 January 2017.

(d) Delegated Powers

As proposed by Cllr Melville and seconded by Cllr Turner, it was **RESOLVED**

That delegated powers be granted to the Town Clerk, Town Mayor and Deputy Mayor to act on behalf of the Town Council during the period between the final meeting of 2016 (Tuesday 13 December) and the first meeting of 2017 (Planning Committee on Tuesday 10 January 2017).

(e) Street naming request

As proposed by Cllr Murphy and seconded by Cllr West, it was **RESOLVED**

To ask the Town Clerk to write to Persimmon Homes advising that it would be inappropriate for the Town Council to offer street names prior to planning approval, as this could be considered to be predetermination.

(f) Recommendations from the Media & Information Committee

(i) *Telephony:* The telephone system had not worked as expected or requested since the move. It was recommended that the Town Council move to a VOIP phone system, which could accommodate as many lines as required and provide greater flexibility. Resilience was built in to these systems as the phones could be plugged into any internet connection, and were thus not reliant on the office broadband line. The existing analogue line contract had a 30-day termination clause. As proposed by Cllr Witte and seconded by Cllr West, it was **RESOLVED that the Town Council adopt a VOIP phone system.**

(ii) *Broadband:* In order to accommodate VOIP phones and the new Information Office, it was recommended that a new contract with increased bandwidth be sought. The existing contract had the same 30-day termination clause as the telephone contract. As proposed by Cllr Melville and seconded by Cllr Stuckey, it was **RESOLVED that the Town Council agree a new contract as recommended.**

(iii) *Electronic planning system:* As proposed by Cllr West and seconded by Cllr Sims, it was **RESOLVED that a laptop, projector and large TV/monitor**

NORTH WALSHAM TOWN COUNCIL
29 November 2016

screen be sourced to accommodate changes to the NNDC planning system, to a cost limit of £2,000.

(iv) *Terms of Reference:* The full ToR were still under construction, and a draft was presented to show the general scope and direction. As proposed by Cllr Witte and seconded by Cllr West, it was **RESOLVED that the outline document be approved and developed further.**

(v) *Town Guide:* The Town Clerk had written to a number of stakeholders, and was due to meet the Head of Paston College and his marketing team shortly. As proposed by Cllr West and seconded by Cllr Canham, it was **RESOLVED that this work on scoping a revised Town Guide be continued by the Media & Information Committee.**

(g) Bus Interchange

As proposed by Cllr Witte and seconded by Cllr Fryer, it was **RESOLVED**

To ask the Town Clerk to write to Norfolk County Council expressing its concerns about the delays and lack of progress in resolving the need for a bus interchange.

(h) Council Secure Vehicle Compound

The grounds staff had been investigating, and had identified an area along Happisburgh Road next to the High School fence that was most appropriate. The area was approximately the same size as the top section of Midland Road Car Park, which had cost £895 to resurface with a hard-core surface. Further investigations would be carried out and the matter returned to the Council with quotes in the New Year.

(i) Cemetery Fees

As proposed by Cllr Sims and seconded by Cllr West, it was **RESOLVED**

That cemetery fees be increased by the rate of inflation at 1 April 2017 and on 1 April each year thereafter.

(j) Bench at Mundesley Road Bus Stop

The bench was sited on a raised platform on the border of Mundesley Road Car Park. The platform was not compliant with disability discrimination legislation, as people with disabilities and the elderly found it difficult to negotiate both the step up and the cobbled surface. NNDC would be able to relocate the bench (which was Town Council property) and return the raised area to a flowerbed within weeks. If the Council wished to retain the bench there would be a higher cost in making the surface DDA compliant, which NNDC may not be willing to meet. As proposed by Cllr Sims and seconded by Cllr Murphy, it was **RESOLVED by majority vote**

That the bench be relocated and the platform surface made into a flowerbed.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

(k) Footpaths

Residents at Cedar Court and other older people preferred to use the short cut through the former Council Offices site from Hall Lane to New Road and the post office. This, however, was only a **permissive path**, and not a public right of way. The footpath further along Hall Lane and New Road, emerging outside the Snooker and Bowls Club, was in private ownership and it was the responsibility of the owner to maintain it. As proposed by Cllr West and seconded by Cllr Sims, it was **RESOLVED**

To ask the Town Clerk to contact the landowner and ask him to repair and maintain the footpath.

(l) Flood Risk Supplementary Planning Document consultation

This would be deferred until the meeting on 13 December, to allow time to ascertain how it impacted on North Walsham.

(m) North Walsham Fireworks 2017

RNW had yet to write to the Council with details of the proposal. The item was therefore deferred.

(n) Proper Officer

The issue had been raised due to uncertainty over whether the current Standing Orders provided sufficient resilience in the event of short-notice or extended absence by the Proper Officer (Town Clerk). The Town Clerk confirmed that Standing Order 15.1 provided for suitable deputising cover, and that this was used without amendments by Cromer Town Council – both before Cromer's deputy clerk had obtained her CiLCA qualification and since. Given that this was a similar setup to this Town Council, the Town Clerk's advice was that no changes were required and that the Asst Clerk – Finance and/or Asst Clerk – Admin could deputise as Proper Officer as needed.

(o) Accounting package for financial reporting

Initial research had identified RBS Software and Scribe, which were designed for local authority use. Some councils, including North Walsham and Cromer, continued to use Excel spreadsheets, but this was time-consuming. As proposed by Cllr Witte and seconded by Cllr Stuckey, it was **RESOLVED**

That the Town Clerk and Asst Clerk – Finance arrange to visit councils that use RBS and Scribe for a demonstration, and report back to the Media & Information Committee.

5 ITEMS FOR INFORMATION

(a) Urban grass verge maintenance

The Town Clerk had written to Norfolk County Council confirming the Town Council's agreement to take on this delegated function, and awaited the contract document.

(b) Replacement playground equipment at War Memorial Park

The installation of the smaller slides and swings had been completed. The large slide was due to be installed early in the New Year.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

(c) **Spa Common**

The public right of way through the Town Council's site at Spa Common, previously blocked by fencing, had been restored for use as requested by Highways.

6 FINANCE

(a) **Mid-Year Reports**

As proposed by Cllr Sims and seconded by Cllr Witte, it was **RESOLVED**

That the mid-year reports be accepted.

(b) **Payments and Receipts**

Members asked that future reports separated burials and Cemetery Lodge. As proposed by Cllr Sims and seconded by Cllr Witte, it was **RESOLVED**

That the Payments and Receipts reports be approved.

(c) **Precept**

As proposed by Cllr Choudhury and seconded by Cllr Edge, it was **RESOLVED**

That the budget and precept, based on the new items agreed at the Precept Meeting held on 15 November, be accepted and that the relevant documentation be returned to NNDC. (see Annex D)

7 PLANNING COMMITTEE

Subject to amendments to note absentees from the meetings, the minutes of the meetings of the Planning Committee held on 25 October and 8 November 2016 were received. In response to a query, the Town Clerk explained that the current system of receiving Planning Committee minutes was an inherited one, but that Members could change this if they wished. As proposed by Cllr Sims and seconded by Cllr Murphy, it was **RESOLVED**

That Planning Committee minutes would in future be submitted to the Planning Committee rather than the full Council.

8 REPORTS FROM OTHER COMMITTEES/ORGANISATIONS

(a) **Markets Group**

Subject to agreed amendments, minutes of the Markets Group meeting held on 1 September and 13 October 2016 were received.

(b) **Christmas Lights Group**

Subject to agreed amendments, the minutes of the meeting of the Christmas Lights Group meeting held on 12 October 2016 were received.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

(c) Development & Amenities Committee

Subject to agreed amendments, the minutes of the meeting held on 18 October 2016 were received.

(d) Funday Committee

Receipt of the minutes of the Funday Committee meeting held on 18 October 2016 was deferred as they had not yet been agreed by the Committee.

(e) Media & Information Committee

Several of the original Information Office volunteers had expressed interest in the relaunched service. It would be well signposted, including a poster in Waterloo Stores. Members offered furniture.

(f) Updates from external organisations

(i) North Norfolk Town & Parish Forum:

A written report of the meeting held on 14 November 2016 was received

(ii) Safer Neighbourhoods Action Panel (SNAP):

If Members had anything they wished to be raised at the meeting on 30 November 2016, they should contact the Council's representative (Cllr Melville).

9 FORTHCOMING MEETINGS AND EVENTS

The following meetings had been arranged for October 2016:

- a. Thursday 1 December 2016, 18:45: Markets Group
- b. Tuesday 6 December 2016, 18:30: Media & Information Committee
- c. Tuesday 13 December 2016, from 18:30: Final Planning Committee and full Council meetings of 2016
- d. Sunday 18 December 2016: Christmas Market

10 CORRESPONDENCE

The following items were received:

- Letter from the Norfolk and Suffolk Associations of Local Councils dated 28 October 2016 to DCLG regarding the 2017/18 Local Government Finance Settlement Consultation regarding the application of automatic precept referendums and related issues affecting local councils.
- Email from Mr Steve Cheshire (Chief Executive Officer Citizens Advice Norfolk) dated 1 November 2016 thanking the Council for its agreement in principle to support the development of a welfare specialist to enhance the service in North Walsham.
- Letter from Rt Hon Norman Lamb MP dated 3 November 2016, congratulating the town on the success of the Sunday markets and using them to generate funds for the community.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

- Note from Rebecca Matthews (RNW), of a meeting of the St Nicholas Court Renovation Sub-Committee on 7 November 2016, at which historians from UEA were present to help develop the project and proposals.
- Email from Mr Steve Blatch (NNDC Joint Head of Paid Service) providing a brief update on the sale of the New Road site to JD Wetherspoon.
- Letter from PA to Mr Neil Powell (Head teacher North Walsham High School) offering some dates for a proposed meeting (note – this has now been deferred until the New Year).
- Email from Mrs Nicola Baker (NNDC Head of Planning) dated 9 November 2016, advising that the Council’s query about the status of 48 Market Place had been passed to the Combined Enforcement Team for further investigation.
- Letter from Mr Martin Miles (Kings Arms Hotel) dated 17 November 2016, thanking the Council for its continuing support for discos for children to be held at the Club KA, and announcing that the first would be held on Wednesday 21 December.
- Email from TT Jones Electrical Ltd dated 25 November 2016, advising of a product that may solve the Council’s query about lighting on the War Memorial Park.
- Email from NNDC dated 25 November 2016, publicising the latest round of bidding for the North Norfolk Big Society Fund.
- Email from the North Walsham Dementia Support Group dated 27 November 2016, thanking the Council for the donation of £425 presented to the Cameo Café at the Sunday market on that date.
- Facebook comments supporting the retention of the BT payphone at the junction of Brick Kiln Road and Farm View, but offering no uptake for re-use of the boxes.
- Facebook comments relating to potential future uses for the Council land at Spa Common, including an expression of interest from North Walsham Velo.

11 ITEMS FOR NEXT AGENDA

Town Cryer
Manor Road Lighting
Honorary payments
Information signs
Cemetery Lodge

As the items scheduled for discussion at Item 12 had already been discussed earlier, the meeting was closed at 20:56

NORTH WALSHAM TOWN COUNCIL
29 November 2016

Annex A

Police report: Crime figures for the period 27 September to 25 October 2016

Crime Breakdown for the Wards North Walsham East, West and North

61 crimes in total have been reported to police between the dates above. This can be further broken down into the following categories:

- Criminal Damage – 4
- Theft – 6
- Assaults – 19 (including 1 assault police)
- Public Order – 4
- Sexual offences - 2
- ASB incident- Vehicle Nuisance -1
- Domestic non-crime – 6
- Theft from shops-1
- Theft of pushbike-1
- Child Protection Investigation -11
- Burglary Other Than Dwelling-1
- Harassment – 3
- Attempt Burglary-1
- Adult Protection-1

Crime Breakdown for North Walsham town for same period in 2015

97 crimes in total have been reported to police between the dates above. This can be further broken down into the following categories:

- Assaults – 15
- Harassment-3
- Theft – 13
- Drugs – 1
- Public order – 4
- Burglary Other Than Dwelling-2
- Criminal Damage – 8
- Domestic non-crime -20
- Theft of Motor Vehicle- 1
- Sexual Offences-12
- Adult Protection-5
- Child Protection- 11
- ASB Incidents -3
- (ASB Incidents 1, personal. 1, young boys riding scooters in Sainsbury's. 1, Neighbour dispute)

Up and Coming events and initiatives involving the SNT

Our next priority setting meeting will be Wednesday 30th November 2016 at 1900 hours held at the Atrium.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

Current North Walsham Priorities

- ASB at Play parks
- Speeding Cromer Road Mundesley and Aylsham Road Swanton Abbott.
- Advice in schools ref Bonfire and Halloween night.

DRAFT

NORTH WALSHAM TOWN COUNCIL
29 November 2016

Annex B

District & County Council Report

District Cllr Virginia Gay

- The devolution settlement for Norfolk and Suffolk had been withdrawn, but this was unlikely to be the end of the devolution discussion.
- NNDC had decided not to replace Sheila Oxtoby as Chief Executive. Instead Steve Blatch and Nick Baker would act as joint Heads of Paid Service – a position District Councils were required by law to fill.
- District Councillors were aware that business rates had a significant effect on the livelihood of the town. The District Council did not set business rates, but was able to fund a certain amount of relief (eg for charity shops/empty properties). District Cllrs Gay and Seward were carrying out some research into what North Walsham contributed in business rates, how many businesses received relief, and what kind of relief they received.
- The HSBC building was a Grade 2 Listed structure, but had greater local significance due its location adjacent to the Market Cross – itself a Grade 1 Listed structure. It was owned by absentee landlords, and HSBC were leaving a significant period of time on the existing lease.
- NNDC had, as of 29 November, not received a planning application from JD Wetherspoon for the former Town Council Offices at New Road. Cllr Gay had been assured the sale was going ahead.
- Cllr Gay thanked the Town Council on behalf of the Friends of North Walsham Library for their support and permission to have a market stall

County and District Cllr Eric Seward

- Devolution
As the Council will probably be aware the proposed Suffolk & Norfolk devolution agreement has been withdrawn by the Government. This follows the Kings Lynn & West Norfolk District Council deciding this month that they could no longer participate in the proposed scheme. It meant that 5 of the 7 District Councils in Norfolk had rejected the scheme and the relevant Secretary of State determined that there was no longer sufficient support to proceed. The County Council ultimately never had the chance to decide whether it wished to support the proposed devolution deal. The stumbling block, in essence, was the proposal to establish another tier of local Government with an elected Mayor to administer the proposed devolution arrangement.
- Children's Services
The Director of Children's Services has resigned following a further critical report from Ofsted that the department was inadequate and not moving quickly enough to bring about required changes. The concerns relate to the department's children's social services responsibilities for dealing with children at risk and in care. In 2013 an Ofsted report heavily criticised the Council's services in this area and whilst some improvements have been made and there has been changes to senior management failings still exist.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

- Highway Repairs

It is pleasing to see that the substantial repairs to the surface of Cromer Rd have been completed. This work was put in the capital resurfacing programme in October 2015 with a schedule date of works for mid October 2016. This timescale was met and along with major re surfacing works in Lyngate Rd earlier this year means that two of the most well used roads in the town have had major repairs. Another road area that requires major repairs is the junction of Hall Lane/Manor Rd/ Pound Lane/ Marshgate. This is being pursued with Highways and the Council will be kept informed of developments.

- Other Highway Issues.

- I am pleased that the Council has come to an agreement with Highways to take over the County's grass verge cutting responsibilities. I very much hope this will lead to a better quality of service.
- The long-standing problem of a blocked drain on the corner of Farman Ave and Yarmouth Rd will require a full inspection as a broken pipe could be the problem. The work is scheduled for the new financial year.
- Weavers Way car park has been resurfaced and work to trim back the hedges has also been requested.

EGS

19/11/16

County Cllr Seward verbally reported that:

- He had written to Norfolk County Council's Head of Social Services to ask if the council was funding any residents at the North Walsham Grange Care Home, which was now in special measures, and what the County Council's intentions were with regard to future funding.
- A response received from Norfolk County Council confirmed that no progress at all had been made with regard to a bus interchange, and that the Town Council, District and County Councillors needed to "turn it up".
- Highways had not objected to the proposed Greens Road development, but was seeking a range of conditions
- The bench outside Mundesley Road Car, which was on the agenda for tonight (Item 4), could be moved by NNDC within a matter of weeks and the platform returned to flower beds. If the Town Council wanted anything else, it would slip into the next financial year, and funds might not be found.

County Cllr John Timewell

It was unfortunate that the devolution offer had failed, but there remained a need to look at ways of raising Norfolk up to the level of other counties, and at different ways of doing things to move the County forward. Cllr Timewell hoped that, as the town continued to grow as a result of the new Local Plan, the town centre would back into use again.

NORTH WALSHAM TOWN COUNCIL
29 November 2016

Annex C

Town Mayor's Report October/November 2016

30 October: Assisting with Sunday Market
2 November: North Walsham Play meeting
6 November: Funday Street Auction
13 November: Remembrance Sunday Service, St Nicholas Church
15 November: North Walsham Dementia Support Group, First Birthday celebration
18 November: Rotary Club of North Walsham, 71st Charter Anniversary Dinner
26 November: Christmas Lights Switch-On
27 November: Assisting with Sunday Market and presentation of donation to Cameo Café

Attended various sub-committee meetings

Future events:

11 December: Salvation Army Christmas Carol Service
17 December: RNW Food on the Hill
18 December: Assisting with Sunday Market (Christmas Market)

Deputy Mayor's Report – Councillor Sallie Stuckey

13 November: Remembrance Sunday Service, St Nicholas Church

Attended various committee meetings

Future events:

11 December: Salvation Army Carol Service at the Atrium

DRAFT

NORTH WALSHAM TOWN COUNCIL
29 November 2016

Precept 2017/18

Payment summary	Actual 15/16	Original Est 16/17	Revised Est 16/17	16/17 Act to 2016 Oct	17/18 Estimate	16/17 Reserves	17/18 Reserves
Park	£27,064	£25,320	£49,643	£16,628	£28,614	£10,000	
Cemetery	£55,910	£46,220	£63,685	£43,786	£60,700	£5,000	
Amenities	£10,091	£17,440	£33,335	£16,991	£13,850	£13,000	
Churchyard	£3,479	£4,500	£5,350	£3,557	£6,000		
Market	£16,524	£17,191	£25,000	£14,483	£20,730		
Services	£35,154	£45,470	£64,011	£51,420	£37,276		
s137	£2,153	£7,065	£7,007	£2,907	£6,000		
Administration	£92,161	£89,972	£108,614	£66,081	£106,068		
Other	£1,478	£8,410	£8,056	£4,481	£8,350		
C/Lights & F/Day		£4,700	£6,908	£3,620	£7,300		
Extra spend		£74,500					
	£244,020	£341,888	£371,609	£223,954	£294,888	£28,000	£0

EXTRA EXPENDITURE 17/18	
£15,000	St Nicholas Precinct
£14,500	Apprentice Groundsman
£8,000	War Memorial CCTV & Lighting
£2,000	Waste bins and emptying
£5,000	Staff training (Including apprentice)
£2,000	Planning Committee & Public IT solutions
£10,000	War memorial Park kiddies playarea
£5,000	Reserve for Bus Interchange
£10,000	Secure vehicle parking
£71,500	**

Receipt summary	Actual 15/16	Original Est 16/17	Revised Est 16/17	16/17 Act to 24th Oct	17/18 Estimate	16/17 Reserves	17/18 Reserves
Precept	£170,048	£248,085	£248,085	£248,085			
Grant	£19,275	£16,769	£16,769	£16,769	£14,924		
From Earmarked Reserves		£14,000	£28,000	£9,000			
Park	£8,119	£6,120	£6,270	£3,560	£6,220		
Cemetery	£31,281	£31,400	£25,944	£14,634	£26,500		
Amenities	£5,831	£490	£800	£350	£500		
Churchyard	£0	£0	£0	£0	£0		
Market	£21,346	£21,900	£18,258	£12,989	£20,797		
Services	£751	£900	£15,874	£14,974	£900		5,000
s137	£300	£0	£0	£0	£0		
Administration	£160	£200	£1,380	£1,195	£465		
Other	£1,507	£2,700	£1,692	£1,179	£2,430		
C/Lights & F/Day	£0	£4,500	£4,294	£3,353	£5,240		
	£258,618	£346,154	£367,396	£326,088	£77,976	£0	£5,000

EXTRA INCOME 17/18	

Earmarked reserves 1.4.16	£126,739
General fund as at 1.4.16	£113,881
Balance as at 31.3.16	£240,620
add revised est net receipt/exp 16/17	-£4,213
estimated balance 31.3.17	£236,407
less estimated net receipt/exp 17/18	-£210,912
Add NO EXTRA EXPENDITURE **	£0.00
	£220,505 ** precept
Add estimated extra expenditure **	£71,500
	£292,005 ** precept
estimated balance 31.3.18	£240,000

BAND D								
	Earmarked reserves	General Funds	Precept	Grant	Council tax base	Cost per household	£ inc per household	% inc per household
10/11	84,130	58,167	139,000	£0				
11/12	88,656	63,413	145,000	£0		£35.53		
12/13	101,445	53,815	152,250	£0		£35.53	£0.00	No Inc
13/14	106,514	55,266	129,003	£26,997	3543.15	£36.40	£0.87	2.46%
14/15	100,312	83,529	163,323	£77,677	3590.47	£45.48	£9.08	24.95%
15/16	104,841	118,981	170,048	£19,275	3642.55	£46.68	£1.20	2.64%
16/17	126,739	113,881	248,085	£16,769	3727.61	£66.55	£19.67	42.57%
** 17/18	98,739	109,668	220,505	£14,924	3777.65	£58.37	-£8.18	-12.29%
** 17/18	98,739	113,881	292,005	£14,924	3777.65	£77.29	£10.74	16.14%

DRAFT